



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 14 BOYS X or GIRLS

Held at LETCHER COUNTY CENTRAL HIGH SCHOOL

Dates MAY 25, 27, AND 28, 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	5100	
	Broadcasting		0	
	Sponsorship		3206	
	Per Team Entry Fee Charged by Host**		1200	
	TOTAL REVENUE (1)			9506.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2100	
	Trophies		609.58	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		910	
	TOTAL EXPENSES (2)			3619.58

Part C	Net Profit (Part A (1) minus Part B (2) total)			5886.42
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		883.02*	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			5003.46
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			5003.46
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
KNOTT COUNTY	333.56		BREATHITT COUNTY**	850.68			
JACKSON CITY	333.56		HAZARD	1334.24			
LETCHER COUNTY	333.56						
PERRY COUNTY	333.56						
ESTILL COUNTY	667.12						
POWELL COUNTY	667.12						

***ADD THE ADDITIONAL \$0.06 TO THE ALLOWANCE TO HOST SCHOOL.**

****BREATHITT HIGH SCHOOLS DID NOT PAY ENTRY FEE AND AGREED TO JUST HAVE IT DEDUCTED FROM THEIR SHARES.**

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	403
2	328
3	289
4	
5	
6	
7	
Total	1020

Dr. Michael C. Melton
MANAGER

Letcher County Central High School
SCHOOL

606-216-1893
DAYTIME PHONE

**2019 Double Kwik 14th Regional Baseball Tournament
Tournament Expenses**

1	Umpires	\$2,100.00
2	Security	\$200.00
3	Official Scorebook	\$175.00
4	Scoreboard Operator	\$0.00
5	Pitch Counter #1	\$175.00
6	Pitch Counter #2	\$150.00
7	Cleanup	\$0.00
8	Admissions Gate	\$210.00
		\$3,010.00

Expenses minus Umpires	\$910.00
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All cleanup was provided by the baseball team and parents.